82 Court Square
Suite 102
Alexander City, Al 35010

General Information

Service Consumption
9,474 **Annual Unlinked Trips (UPT)**

Service Supplied
41,585 **Annual Vehicle Revenue Miles (VRM)**
3,979 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$242,863 **Total Operating Expenses**

Database Information
NTDID: 4R01-41188
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R01

Assets
Revenue Vehicles	6
Service Vehicles	-
Facilities	-

Financial Information

Sources of Operating Funds Expended
Fare Revenues	$25,932	10.7%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$216,931	89.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$242,863**	100.0%

Sources of Capital Funds Expended
Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

89.3% / 10.7%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 43%
Rolling Stock - VN - Van - 58%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service Directly Operated	Vehicles Operated at Maximum Service Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$242,863	$25,932	$0	9,474	41,585	3,979
Total	**5**	**-**	**$242,863**	**$25,932**	**$0**	**9,474**	**41,585**	**3,979**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.84	$61.04
Total	**$5.84**	**$61.04**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.63	0.2	2.4
Total	**$25.63**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total