

**General Information**

**Service Consumption**

39,961 Annual Unlinked Trips (UPT)

**Service Supplied**

306,716 Annual Vehicle Revenue Miles (VRM)  
 17,368 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,932,784 Total Operating Expenses

**Database Information**

NTDID: 4R02-40920  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R02

**Assets**

Revenue Vehicles 25  
 Service Vehicles 1  
 Facilities 1

**Financial Information**

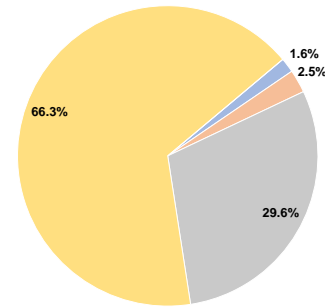
**Sources of Operating Funds Expended**

Fare Revenues	\$30,605	1.6%
Local Funds	\$48,187	2.5%
State Funds	\$572,040	29.6%
Federal Assistance	\$1,281,952	66.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,932,784</b>	<b>100.0%</b>

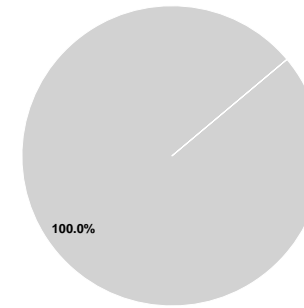
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$43,414	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$43,414</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 75%  
 Equipment - Trucks and other Rubber Tire Vehicles - 6%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Rolling Stock - AO - Automobile - 57%  
 Rolling Stock - BU - Bus - 24%  
 Rolling Stock - CU - Cutaway - 19%  
 Rolling Stock - MV - Minivan - 13%  
 Rolling Stock - SB - School Bus - 99%  
 Rolling Stock - SV - Sports Utility Vehicle - 20%  
 Rolling Stock - VN - Van - 43%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$257,328	\$4,075	\$0	11,559	49,981	5,082
Bus	17	-	\$1,675,456	\$26,530	\$43,414	28,402	256,735	12,286
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,932,784</b>	<b>\$30,605</b>	<b>\$43,414</b>	<b>39,961</b>	<b>306,716</b>	<b>17,368</b>

**Performance Measures**

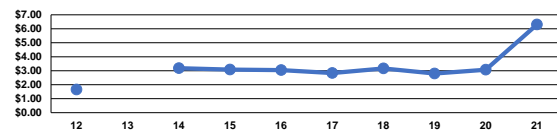
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.15	\$50.64
Bus	\$6.53	\$136.37
<b>Total</b>	<b>\$6.30</b>	<b>\$111.28</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.26	0.2	2.3
Bus	\$58.99	0.1	2.3
<b>Total</b>	<b>\$48.37</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

