

General Information

Service Consumption

13,354 Annual Unlinked Trips (UPT)

Service Supplied

229,920 Annual Vehicle Revenue Miles (VRM)
13,266 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$869,731 Total Operating Expenses

Database Information

NTDID: 4R02-40968
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R02

Assets

Revenue Vehicles 20
Service Vehicles -
Facilities 1

Financial Information

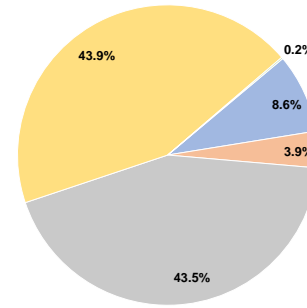
Sources of Operating Funds Expended

Fare Revenues	\$74,450	8.6%
Local Funds	\$34,107	3.9%
State Funds	\$378,307	43.5%
Federal Assistance	\$381,438	43.9%
Other Funds	\$1,429	0.2%
Total Operating Funds Expended	\$869,731	100.0%

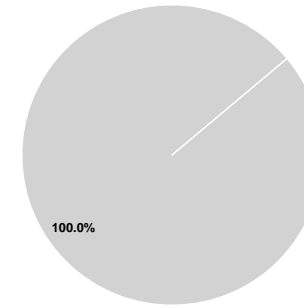
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$115,078	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,078	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 6%
- Facility - Administrative / Maintenance Facilities - 10%
- Rolling Stock - AO - Automobile - 57%
- Rolling Stock - BU - Bus - 24%
- Rolling Stock - CU - Cutaway - 19%
- Rolling Stock - MV - Minivan - 13%
- Rolling Stock - SB - School Bus - 99%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$869,731	\$74,450	\$115,078	13,354	229,920	13,266
Total	9	-	\$869,731	\$74,450	\$115,078	13,354	229,920	13,266

Performance Measures

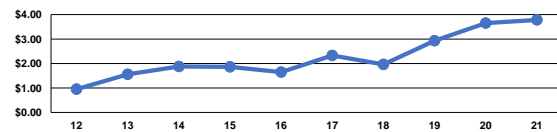
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$65.56
Total	\$3.78	\$65.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.13	0.1	1.0
Total	\$65.13	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

