

**General Information**

**Service Consumption**

27,264 Annual Unlinked Trips (UPT)

**Service Supplied**

284,911 Annual Vehicle Revenue Miles (VRM)  
 16,125 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,203,404 Total Operating Expenses

**Database Information**

NTDID: 4R02-40999  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R02

**Assets**

Revenue Vehicles 21  
 Service Vehicles -  
 Facilities 2

**Financial Information**

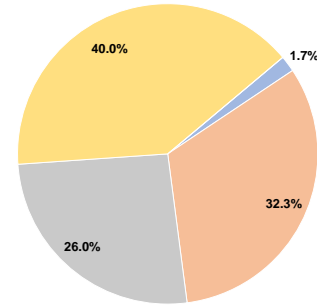
**Sources of Operating Funds Expended**

Fare Revenues	\$20,959	1.7%
Local Funds	\$388,799	32.3%
State Funds	\$312,390	26.0%
Federal Assistance	\$481,256	40.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,203,404</b>	<b>100.0%</b>

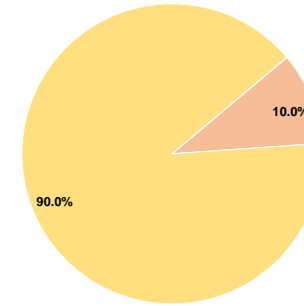
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$31,419	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$282,773	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$314,192</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 75%  
 Equipment - Trucks and other Rubber Tire Vehicles - 6%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Rolling Stock - AO - Automobile - 57%  
 Rolling Stock - BU - Bus - 24%  
 Rolling Stock - CU - Cutaway - 19%  
 Rolling Stock - MV - Minivan - 13%  
 Rolling Stock - SB - School Bus - 99%  
 Rolling Stock - SV - Sports Utility Vehicle - 20%  
 Rolling Stock - VN - Van - 43%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	18	\$1,076,530	\$20,017	\$314,192	25,097	254,779	13,937
Bus	-	2	\$126,874	\$942	\$0	2,167	30,132	2,188
<b>Total</b>	<b>-</b>	<b>20</b>	<b>\$1,203,404</b>	<b>\$20,959</b>	<b>\$314,192</b>	<b>27,264</b>	<b>284,911</b>	<b>16,125</b>

**Performance Measures**

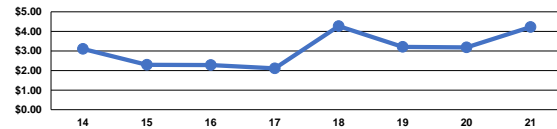
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.23	\$77.24
Bus	\$4.21	\$57.99
<b>Total</b>	<b>\$4.22</b>	<b>\$74.63</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.89	0.1	1.8
Bus	\$58.55	0.1	1.0
<b>Total</b>	<b>\$44.14</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

