

**General Information**

**Service Consumption**

30,739 Annual Unlinked Trips (UPT)

**Service Supplied**

496,363 Annual Vehicle Revenue Miles (VRM)  
 23,076 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,218,726 Total Operating Expenses

**Database Information**

NTDID: 4R02-41037  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R02

**Assets**

Revenue Vehicles 28  
 Service Vehicles -  
 Facilities -

**Financial Information**

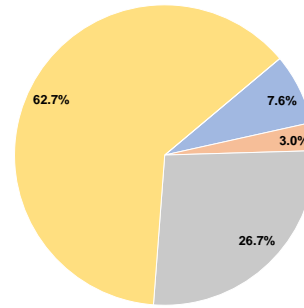
**Sources of Operating Funds Expended**

Fare Revenues	\$169,461	7.6%
Local Funds	\$66,840	3.0%
State Funds	\$591,437	26.7%
Federal Assistance	\$1,390,988	62.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,218,726</b>	<b>100.0%</b>

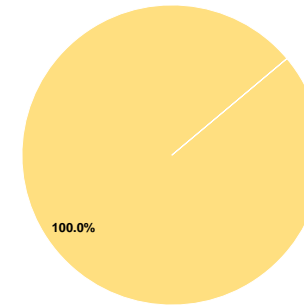
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$389,715	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$389,715</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 6%
- Facility - Administrative / Maintenance Facilities - 10%
- Rolling Stock - AO - Automobile - 57%
- Rolling Stock - BU - Bus - 24%
- Rolling Stock - CU - Cutaway - 19%
- Rolling Stock - MV - Minivan - 13%
- Rolling Stock - SB - School Bus - 99%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 43%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$2,218,726	\$169,461	\$389,715	30,739	496,363	23,076
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$2,218,726</b>	<b>\$169,461</b>	<b>\$389,715</b>	<b>30,739</b>	<b>496,363</b>	<b>23,076</b>

**Performance Measures**

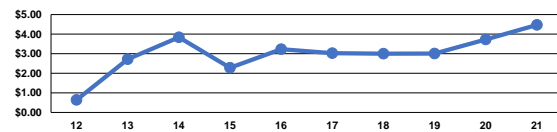
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$96.15
<b>Total</b>	<b>\$4.47</b>	<b>\$96.15</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$72.18	0.1	1.3
<b>Total</b>	<b>\$72.18</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

