

General Information

Service Consumption

25,315 Annual Unlinked Trips (UPT)

Service Supplied

355,097 Annual Vehicle Revenue Miles (VRM)
 20,553 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,582,513 Total Operating Expenses

Database Information

NTDID: 4R02-41050
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 27
 Service Vehicles 1
 Facilities 1

Financial Information

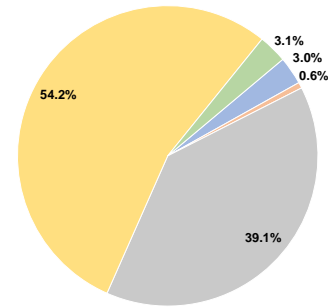
Sources of Operating Funds Expended

Fare Revenues	\$47,526	3.0%
Local Funds	\$10,018	0.6%
State Funds	\$618,795	39.1%
Federal Assistance	\$857,508	54.2%
Other Funds	\$48,666	3.1%
Total Operating Funds Expended	\$1,582,513	100.0%

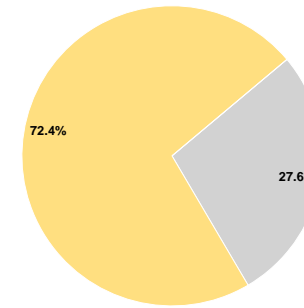
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$85,070	27.6%
Federal Assistance	\$222,633	72.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$307,703	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 6%
 Facility - Administrative / Maintenance Facilities - 10%
 Rolling Stock - AO - Automobile - 57%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - SB - School Bus - 99%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,517,801	\$32,356	\$307,703	23,956	305,139	17,166
Bus	1	-	\$64,712	\$15,170	\$0	1,359	49,958	3,387
Total	24	-	\$1,582,513	\$47,526	\$307,703	25,315	355,097	20,553

Performance Measures

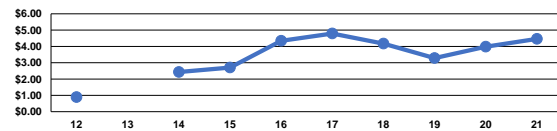
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.97	\$88.42
Bus	\$1.30	\$19.11
Total	\$4.46	\$77.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.36	0.1	1.4
Bus	\$47.62	0.0	0.4
Total	\$62.51	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

