

**General Information**

**Service Consumption**

240,161 Annual Unlinked Trips (UPT)

**Service Supplied**

570,015 Annual Vehicle Revenue Miles (VRM)  
 45,240 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,569,787 Total Operating Expenses

**Database Information**

NTDID: 4R02-41060  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R02

**Assets**

Revenue Vehicles 26  
 Service Vehicles 4  
 Facilities 1

**Financial Information**

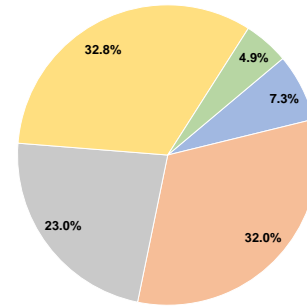
**Sources of Operating Funds Expended**

Fare Revenues	\$260,036	7.3%
Local Funds	\$1,143,944	32.0%
State Funds	\$822,543	23.0%
Federal Assistance	\$1,169,427	32.8%
Other Funds	\$173,837	4.9%
<b>Total Operating Funds Expended</b>	<b>\$3,569,787</b>	<b>100.0%</b>

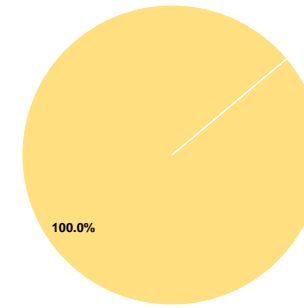
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$695,277	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$695,277</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 75%  
 Equipment - Trucks and other Rubber Tire Vehicles - 6%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Rolling Stock - AO - Automobile - 57%  
 Rolling Stock - BU - Bus - 24%  
 Rolling Stock - CU - Cutaway - 19%  
 Rolling Stock - MV - Minivan - 13%  
 Rolling Stock - SB - School Bus - 99%  
 Rolling Stock - SV - Sports Utility Vehicle - 20%  
 Rolling Stock - VN - Van - 43%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$3,569,787	\$260,036	\$695,277	240,161	570,015	45,240
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$3,569,787</b>	<b>\$260,036</b>	<b>\$695,277</b>	<b>240,161</b>	<b>570,015</b>	<b>45,240</b>

**Performance Measures**

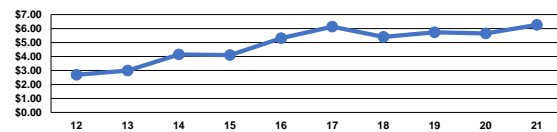
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.26	\$78.91
<b>Total</b>	<b>\$6.26</b>	<b>\$78.91</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.86	0.4	5.3
<b>Total</b>	<b>\$14.86</b>	<b>0.4</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

