

**General Information**

**Service Consumption**

34,591 Annual Unlinked Trips (UPT)

**Service Supplied**

453,879 Annual Vehicle Revenue Miles (VRM)  
 8,736 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$212,648 Total Operating Expenses

**Database Information**

NTDID: 4R02-41095  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R02

**Assets**

Revenue Vehicles 43  
 Service Vehicles -  
 Facilities -

**Financial Information**

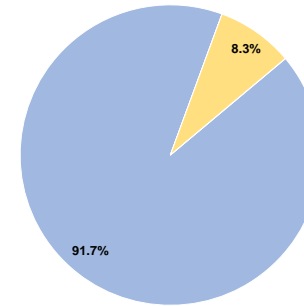
**Sources of Operating Funds Expended**

Fare Revenues	\$195,009	91.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$17,639	8.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$212,648</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 6%
- Facility - Administrative / Maintenance Facilities - 10%
- Rolling Stock - AO - Automobile - 57%
- Rolling Stock - BU - Bus - 24%
- Rolling Stock - CU - Cutaway - 19%
- Rolling Stock - MV - Minivan - 13%
- Rolling Stock - SB - School Bus - 99%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 43%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	19	-	\$212,648	\$195,009	\$0	34,591	453,879	8,736
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$212,648</b>	<b>\$195,009</b>	<b>\$0</b>	<b>34,591</b>	<b>453,879</b>	<b>8,736</b>

**Performance Measures**

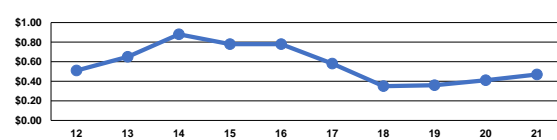
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.47	\$24.34
<b>Total</b>	<b>\$0.47</b>	<b>\$24.34</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$6.15	0.1	4.0
<b>Total</b>	<b>\$6.15</b>	<b>0.1</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

