

General Information

Service Consumption

11,432 Annual Unlinked Trips (UPT)

Service Supplied

162,425 Annual Vehicle Revenue Miles (VRM)
 7,142 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$327,201 Total Operating Expenses

Database Information

NTDID: 4R02-41148
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 11
 Service Vehicles -
 Facilities -

Financial Information

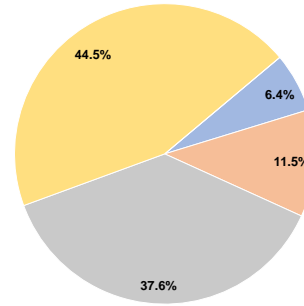
Sources of Operating Funds Expended

Fare Revenues	\$20,837	6.4%
Local Funds	\$37,717	11.5%
State Funds	\$123,116	37.6%
Federal Assistance	\$145,531	44.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$327,201	100.0%

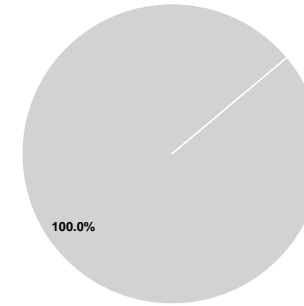
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$69,160	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,160	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 6%
 Facility - Administrative / Maintenance Facilities - 10%
 Rolling Stock - AO - Automobile - 57%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - SB - School Bus - 99%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$327,201	\$20,837	\$69,160	11,432	162,425	7,142
Total	10	-	\$327,201	\$20,837	\$69,160	11,432	162,425	7,142

Performance Measures

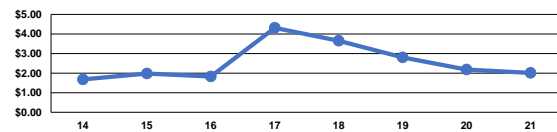
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$45.81
Total	\$2.01	\$45.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.62	0.1	1.6
Total	\$28.62	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

