

General Information

Service Consumption

89,116 Annual Unlinked Trips (UPT)

Service Supplied

1,280,893 Annual Vehicle Revenue Miles (VRM)
56,518 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,885,001 Total Operating Expenses

Database Information

NTDID: 4R02-41153
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R02

Assets

Revenue Vehicles 97
Service Vehicles 84
Facilities -

Financial Information

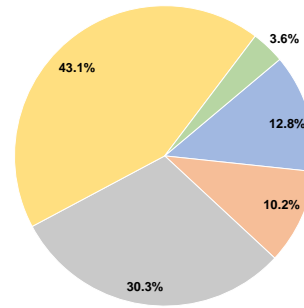
Sources of Operating Funds Expended

Fare Revenues	\$496,680	12.8%
Local Funds	\$397,704	10.2%
State Funds	\$1,177,346	30.3%
Federal Assistance	\$1,674,043	43.1%
Other Funds	\$139,228	3.6%
Total Operating Funds Expended	\$3,885,001	100.0%

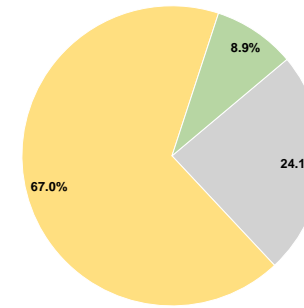
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$335,508	24.1%
Federal Assistance	\$931,532	67.0%
Other Funds	\$123,292	8.9%
Total Capital Funds Expended	\$1,390,332	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 6%
Facility - Administrative / Maintenance Facilities - 10%
Rolling Stock - AO - Automobile - 57%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 19%
Rolling Stock - MV - Minivan - 13%
Rolling Stock - SB - School Bus - 99%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	\$3,423,660	\$455,091	\$1,221,215	50,435	931,194	41,408
Bus	6	-	\$422,648	\$26,033	\$169,117	26,033	289,903	13,653
Vanpool	4	-	\$38,693	\$15,556	\$0	12,648	59,796	1,457
Total	70	-	\$3,885,001	\$496,680	\$1,390,332	89,116	1,280,893	56,518

Performance Measures

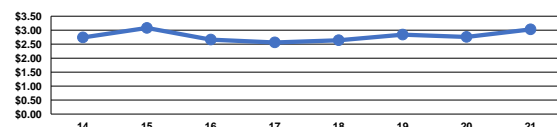
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$82.68
Bus	\$1.46	\$30.96
Vanpool	\$0.65	\$26.56
Total	\$3.03	\$68.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.88	0.1	1.2
Bus	\$16.24	0.1	1.9
Vanpool	\$3.06	0.2	8.7
Total	\$43.59	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

