

**General Information**

**Service Consumption**

12,806 Annual Unlinked Trips (UPT)

**Service Supplied**

323,340 Annual Vehicle Revenue Miles (VRM)  
 21,724 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,135,754 Total Operating Expenses

**Database Information**

NTDID: 4R02-41170  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R02

**Assets**

Revenue Vehicles 31  
 Service Vehicles 1  
 Facilities -

**Financial Information**

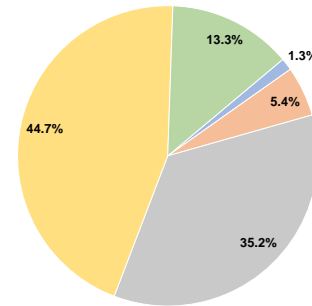
**Sources of Operating Funds Expended**

Fare Revenues	\$15,040	1.3%
Local Funds	\$61,250	5.4%
State Funds	\$399,775	35.2%
Federal Assistance	\$508,171	44.7%
Other Funds	\$151,518	13.3%
<b>Total Operating Funds Expended</b>	<b>\$1,135,754</b>	<b>100.0%</b>

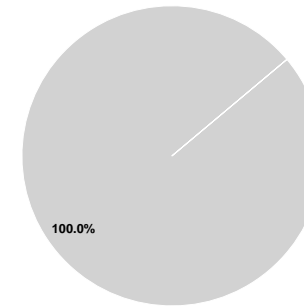
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$86,881	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$86,881</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 75%  
 Equipment - Trucks and other Rubber Tire Vehicles - 6%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Rolling Stock - AO - Automobile - 57%  
 Rolling Stock - BU - Bus - 24%  
 Rolling Stock - CU - Cutaway - 19%  
 Rolling Stock - MV - Minivan - 13%  
 Rolling Stock - SB - School Bus - 99%  
 Rolling Stock - SV - Sports Utility Vehicle - 20%  
 Rolling Stock - VN - Van - 43%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$807,445	\$11,198	\$86,881	10,468	241,845	16,684
Bus	5	-	\$328,309	\$3,842	\$0	2,338	81,495	5,040
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$1,135,754</b>	<b>\$15,040</b>	<b>\$86,881</b>	<b>12,806</b>	<b>323,340</b>	<b>21,724</b>

**Performance Measures**

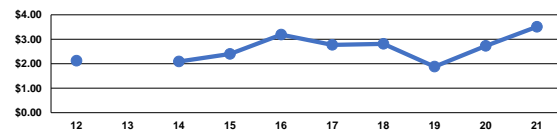
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$48.40
Bus	\$4.03	\$65.14
<b>Total</b>	<b>\$3.51</b>	<b>\$52.28</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$77.13	0.0	0.6
Bus	\$140.42	0.0	0.5
<b>Total</b>	<b>\$88.69</b>	<b>0.0</b>	<b>0.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

