

General Information

Service Consumption

60,532 Annual Unlinked Trips (UPT)

Service Supplied

710,940 Annual Vehicle Revenue Miles (VRM)
 24,582 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,929,750 Total Operating Expenses

Database Information

NTDID: 4R02-41186
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 58
 Service Vehicles 1
 Facilities 4

Financial Information

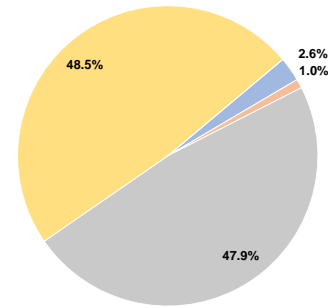
Sources of Operating Funds Expended

Fare Revenues	\$76,923	2.6%
Local Funds	\$28,650	1.0%
State Funds	\$1,402,993	47.9%
Federal Assistance	\$1,421,184	48.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,929,750	100.0%

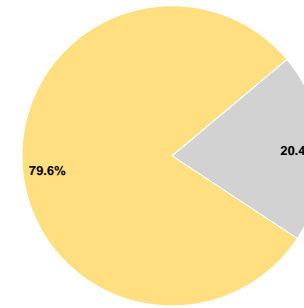
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$79,324	20.4%
Federal Assistance	\$309,656	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$388,980	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 6%
 Facility - Administrative / Maintenance Facilities - 10%
 Rolling Stock - AO - Automobile - 57%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - SB - School Bus - 99%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$2,929,750	\$76,923	\$388,980	60,532	710,940	24,582
Total	20	-	\$2,929,750	\$76,923	\$388,980	60,532	710,940	24,582

Performance Measures

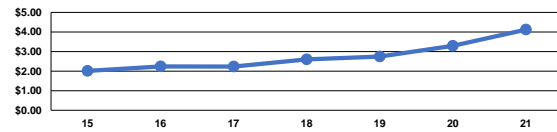
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.12	\$119.18
Total	\$4.12	\$119.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.40	0.1	2.5
Total	\$48.40	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

