

General Information

Service Consumption

27,434 Annual Unlinked Trips (UPT)

Service Supplied

497,210 Annual Vehicle Revenue Miles (VRM)
 25,516 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,728,075 Total Operating Expenses

Database Information

NTDID: 4R02-41198
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R02

Assets

Revenue Vehicles 27
 Service Vehicles 3
 Facilities 1

Financial Information

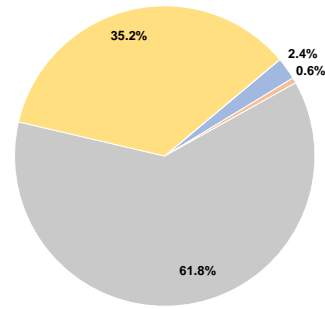
Sources of Operating Funds Expended

Fare Revenues	\$41,708	2.4%
Local Funds	\$10,032	0.6%
State Funds	\$1,067,501	61.8%
Federal Assistance	\$608,834	35.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,728,075	100.0%

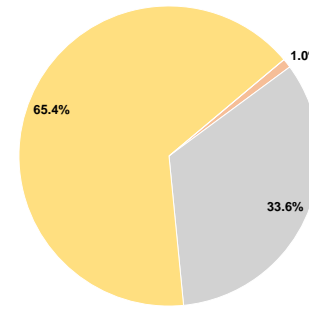
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,136	1.0%
State Funds	\$105,320	33.6%
Federal Assistance	\$205,364	65.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$313,820	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 6%
 Facility - Administrative / Maintenance Facilities - 10%
 Rolling Stock - AO - Automobile - 57%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - SB - School Bus - 99%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 43%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,728,075	\$41,708	\$313,820	27,434	497,210	25,516
Total	23	-	\$1,728,075	\$41,708	\$313,820	27,434	497,210	25,516

Performance Measures

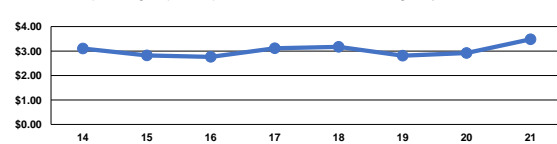
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$67.73
Total	\$3.48	\$67.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.99	0.1	1.1
Total	\$62.99	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

