

General Information

Service Consumption

7,620 Annual Unlinked Trips (UPT)

Service Supplied

78,153 Annual Vehicle Revenue Miles (VRM)
3,829 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$248,108 Total Operating Expenses

Database Information

NTDID: 4R03-40903
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles 3
Service Vehicles -
Facilities -

Sources of Operating Funds Expended

Fare Revenues

\$6,232

2.5%

Local Funds

\$0

0.0%

State Funds

\$0

0.0%

Federal Assistance

\$241,876

97.5%

Other Funds

\$0

0.0%

Total Operating Funds Expended

\$248,108

100.0%

Sources of Capital Funds Expended

Fare Revenues

\$0

Local Funds

\$0

State Funds

\$0

Federal Assistance

\$0

Other Funds

\$0

Total Capital Funds Expended

\$0

Operating Funding Sources

97.5%

2.5%

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode

Directly Operated

Purchased Transportation

Operating Expenses

Fare Revenues

Demand Response

-

4

\$248,108

\$6,232

Total

-

4

\$248,108

\$6,232

Uses of Capital Funds

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

\$0

7,620

78,153

3,829

\$0

7,620

78,153

3,829

Performance Measures

Service Efficiency

Mode

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Demand Response

\$3.17

\$64.80

Total

\$3.17

\$64.80

Service Effectiveness

Mode

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response

\$32.56

0.1

2.0

Total

\$32.56

0.1

2.0

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total