http://www.baldwincountyga.com/pt/page/public-transportation/
1601 N Columbia St Ste 230
Milledgeville, Ga 31061-2312

Baldwin County Transit
2021 Annual Agency Profile

General Information

Service Consumption

8,422 **Annual Unlinked Trips (UPT)**

Service Supplied

64,730 **Annual Vehicle Revenue Miles (VRM)**
4,033 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$167,988 **Total Operating Expenses**

Database Information

NTDID: 4R03-40931
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets

Revenue Vehicles	2
Service Vehicles	-
Facilities	-

Financial Information

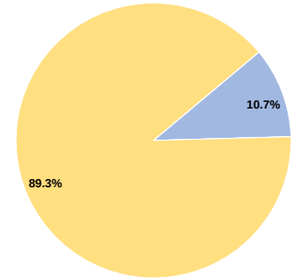
Sources of Operating Funds Expended

Fare Revenues	$17,922	10.7%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$150,066	89.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$167,988**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$167,988	$17,922	$0	8,422	64,730	4,033
Total	**2**	**-**	**$167,988**	**$17,922**	**$0**	**8,422**	**64,730**	**4,033**

Performance Measures

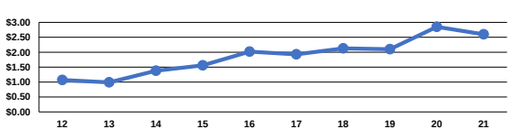
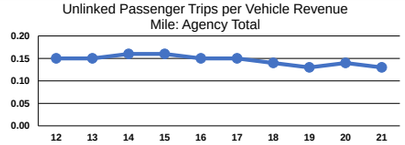
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.60	$41.65
Total	**$2.60**	**$41.65**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.95	0.1	2.1
Total	**$19.95**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total