General Informa		Financial Information							Performance Measure Targets - 2022	
				of Operating Fun		_	Operatin	g Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repa
				re Revenues	\$5,692	4.4%				Equipment - Automobiles - 55%
Service Consumption			Local Funds		\$0	0.0%				Equipment - Trucks and other Rubber Tire Vehicles - 50%
6,035 Annual Unlinked Trips (UPT)				State Funds A Assistance	\$0 \$122,438	0.0% 95.6%				Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 10%
Service Supplied				Other Funds	\$122,438 \$0	0.0%		4.4%		Rolling Stock - AO - Automobile - 0%
39,544 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		۵0 \$128,130	100.0%				Rolling Stock - AO - Automobile - 0% Rolling Stock - BU - Bus - 20%	
3,292 Annual Vehicle Revenue Hou			rotal operating		φ120,130	100.078				Rolling Stock - CU - Cutaway - 10% Rolling Stock - VN - Van - 35%
Summary of Operating Expenses (OE)			Source	s of Capital Fund	s Expended					
\$128,130 Total Operating Expenses				re Revenues	\$0					
				Local Funds	\$0		95.6%			
Database Information	Assets			State Funds	\$0		001070			
NTDID: 4R03-40994	Revenue Vehicles	2		al Assistance	\$0					
Reporter Type: Rural General Public Transit	Service Vehicles	-		Other Funds	\$0					
Asset Type: Tier II Sponsor NTDID: 4R03	Facilities	-	Total Capital	Funds Expended	\$0					
Ownerstien Oberesteristies				Modal	Characteris	tics				
Operation Characteristics										
	Vehicles Operated at Maximum Service									
	Directly		Purchased	Operating	Fare	Uses of Ca		Annual Vehicle	Annual Vehicle	
Mode	Operated		Transportation	Expenses	Revenues	F	unds Annual Unlinked Trip		Revenue Hours	
Demand Response	2		-	\$128,130	\$5,692		\$0 6,03		3,292	
Total	2		-	\$128,130	\$5,692		\$0 6,03	5 39,544	3,292	
Performance Measures										
	Service			Efficiency				Service Effectiveness		
				_			Operating Expense			
Mada	Operating Exp Vehicle Rev			g Expenses per Revenue Hour		Mode	per Unlinke Passenger Tri		Unlinked Trips per Vehicle Revenue Hour	
Mode Demand Response	venicie Rev	\$3.24	venicie	\$38.92		Demand Respo			1.8	
Total		\$3.24 \$3.24		\$38.92		Total	\$21.2		1.8	
Total						Total	φ 2 1.2	5 0.2	1.0	
Operating Expense per Vehicle Revenue Mile	: Agency Total	0.20	nlinked Passenger Trips Mile: Agenc							
\$3.50										
\$2.50		0.15								
\$2.00		0.10		-						
\$1.00		0.05								
\$0.50		0.00	40 44 45 10	47 40 40						
12 13 14 15 16 17 1	18 19 20 21	12	13 14 15 16	17 18 19 20	21					