

**General Information**

**Service Consumption**

1,147 Annual Unlinked Trips (UPT)

**Service Supplied**

28,769 Annual Vehicle Revenue Miles (VRM)  
1,376 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$127,390 Total Operating Expenses

**Database Information**

NTDID: 4R03-41103  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 4R03

**Assets**

Revenue Vehicles 2  
Service Vehicles -  
Facilities -

**Financial Information**

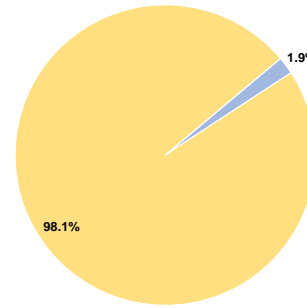
**Sources of Operating Funds Expended**

Fare Revenues	\$2,410	1.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$124,980	98.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$127,390</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 55%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$127,390	\$2,410	\$0	1,147	28,769	1,376
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$127,390</b>	<b>\$2,410</b>	<b>\$0</b>	<b>1,147</b>	<b>28,769</b>	<b>1,376</b>

**Performance Measures**

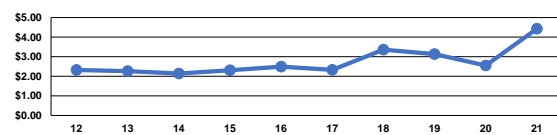
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.43	\$92.58
<b>Total</b>	<b>\$4.43</b>	<b>\$92.58</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$111.06	0.0	0.8
<b>Total</b>	<b>\$111.06</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

