http://www.talbotcountyga.org/content/talbot_transit.php
74 W Monroe St
P.O. Box 56
Talbotton, Ga 31827-2428

General Information

Service Consumption
5,302 **Annual Unlinked Trips (UPT)**

Service Supplied
121,362 **Annual Vehicle Revenue Miles (VRM)**
6,690 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$324,507 **Total Operating Expenses**

Database Information
NTDID: 4R03-41104
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R03

Assets
Revenue Vehicles	6
Service Vehicles	-
Facilities	-

Financial Information

Sources of Operating Funds Expended
Fare Revenues	$2,800	0.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$321,707	99.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$324,507**	**100.0%**

Sources of Capital Funds Expended
Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$52,521	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$52,521**	**100.0%**

Operating Funding Sources
0.9%
99.1%
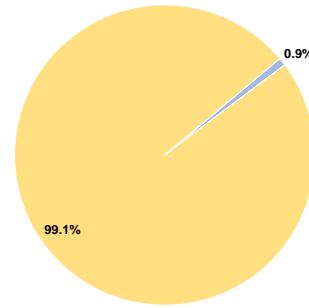
**Capital Funding Sources**
100.0%
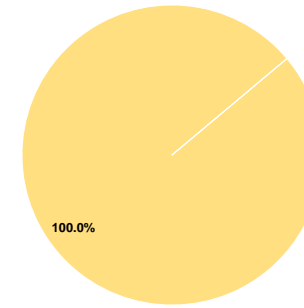
Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 55%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

	Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$324,507	$2,800	$52,521	5,302	121,362	6,690
Total	**6**	**-**	**$324,507**	**$2,800**	**$52,521**	**5,302**	**121,362**	**6,690**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.67	$48.51
Total	**$2.67**	**$48.51**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$61.20	0.0	0.8
Total	**$61.20**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total
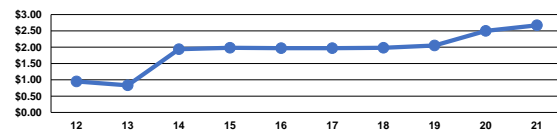
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total