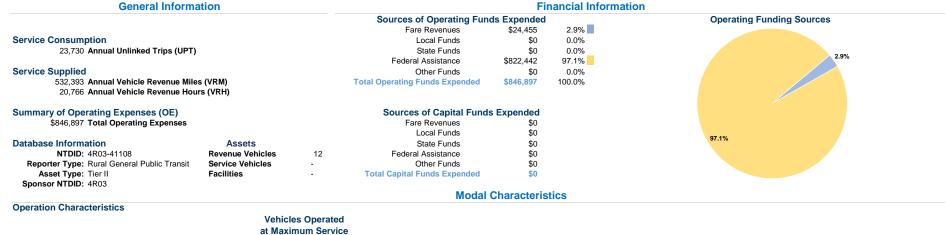
Lower Chattahoochee Regional Transit Authority 2021 Annual Agency Profile

Service Effectiveness

4467 Us Hwy 82 W Morris, Ga 39867-2409

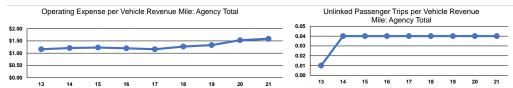


Directly Purchased Fare **Uses of Capital Annual Vehicle Annual Vehicle** Operating Mode Operated Transportation Expenses Revenues Funds Annual Unlinked Trips Revenue Miles Revenue Hours Demand Response 11 \$846,897 \$24,455 \$0 23,730 532,393 20,766 \$846,897 \$24,455 \$0 23,730 532.393 20,766 Total 11

Performance Measures

Service Efficiency

| | | | | Operating Expenses | | |
|-----------------|------------------------|------------------------|-----------------|--------------------|----------------------|----------------------|
| | Operating Expenses per | Operating Expenses per | | per Unlinked | Unlinked Trips per | Unlinked Trips per |
| Mode | Vehicle Revenue Mile | Vehicle Revenue Hour | Mode | Passenger Trip | Vehicle Revenue Mile | Vehicle Revenue Hour |
| Demand Response | \$1.59 | \$40.78 | Demand Response | \$35.69 | 0.0 | 1.1 |
| Total | \$1.59 | \$40.78 | Total | \$35.69 | 0.0 | 1.1 |



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 55%

Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 0%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - VN - Van - 35%