

**General Information**

**Service Consumption**

4,950 Annual Unlinked Trips (UPT)

**Service Supplied**

141,334 Annual Vehicle Revenue Miles (VRM)  
5,523 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$274,764 Total Operating Expenses

**Database Information**

NTDID: 4R03-41140  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 4R03

**Assets**

Revenue Vehicles 3  
Service Vehicles -  
Facilities -

**Financial Information**

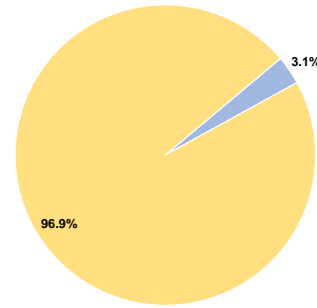
**Sources of Operating Funds Expended**

Fare Revenues	\$8,539	3.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$266,225	96.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$274,764</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 55%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$274,764	\$8,539	\$0	4,950	141,334	5,523
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$274,764</b>	<b>\$8,539</b>	<b>\$0</b>	<b>4,950</b>	<b>141,334</b>	<b>5,523</b>

**Performance Measures**

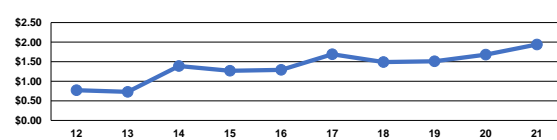
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$49.75
<b>Total</b>	<b>\$1.94</b>	<b>\$49.75</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.51	0.0	0.9
<b>Total</b>	<b>\$55.51</b>	<b>0.0</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

