

**General Information**

**Service Consumption**

4,274 Annual Unlinked Trips (UPT)

**Service Supplied**

66,975 Annual Vehicle Revenue Miles (VRM)  
 2,770 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$128,938 Total Operating Expenses

**Database Information**

NTDID: 4R03-41154  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R03

**Assets**

Revenue Vehicles 4  
 Service Vehicles -  
 Facilities 1

**Financial Information**

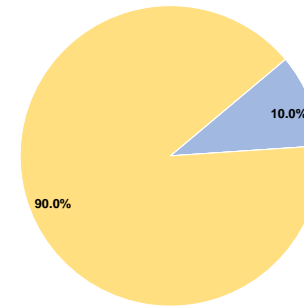
**Sources of Operating Funds Expended**

Fare Revenues	\$12,952	10.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,986	90.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$128,938</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 55%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 0%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - VN - Van - 35%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$128,938	\$12,952	\$0	4,274	66,975	2,770
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$128,938</b>	<b>\$12,952</b>	<b>\$0</b>	<b>4,274</b>	<b>66,975</b>	<b>2,770</b>

**Performance Measures**

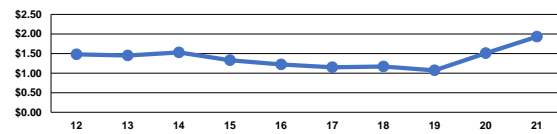
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$46.55
<b>Total</b>	<b>\$1.93</b>	<b>\$46.55</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.17	0.1	1.5
<b>Total</b>	<b>\$30.17</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

