

General Information

Service Consumption

15,387 Annual Unlinked Trips (UPT)

Service Supplied

243,811 Annual Vehicle Revenue Miles (VRM)
 14,472 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$634,032 Total Operating Expenses

Database Information

NTDID: 4R03-41171
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

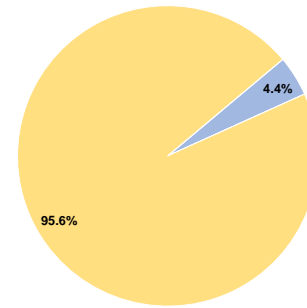
Sources of Operating Funds Expended

Fare Revenues	\$27,651	4.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$606,381	95.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$634,032	100.0%

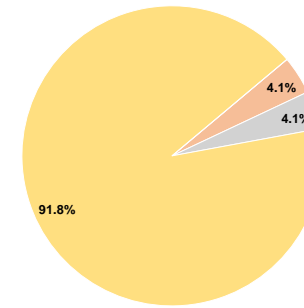
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,635	4.1%
State Funds	\$14,635	4.1%
Federal Assistance	\$327,163	91.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$356,433	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$634,032	\$27,651	\$356,433	15,387	243,811	14,472
Total	12	-	\$634,032	\$27,651	\$356,433	15,387	243,811	14,472

Performance Measures

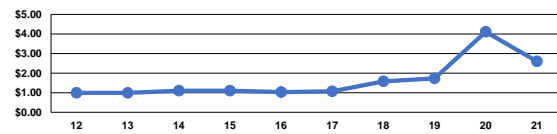
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$43.81
Total	\$2.60	\$43.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.21	0.1	1.1
Total	\$41.21	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

