

**General Information**

**Service Consumption**

281,745 Annual Unlinked Trips (UPT)

**Service Supplied**

2,876,978 Annual Vehicle Revenue Miles (VRM)  
 155,618 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$10,062,133 Total Operating Expenses

**Database Information**

NTDID: 4R04-40941  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R04

**Assets**

Revenue Vehicles 335  
 Service Vehicles 3  
 Facilities 5

**Financial Information**

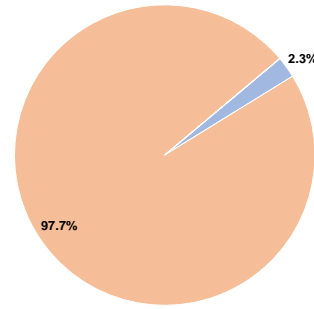
**Sources of Operating Funds Expended**

Fare Revenues	\$233,325	2.3%
Local Funds	\$9,828,808	97.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$10,062,133</b>	<b>100.0%</b>

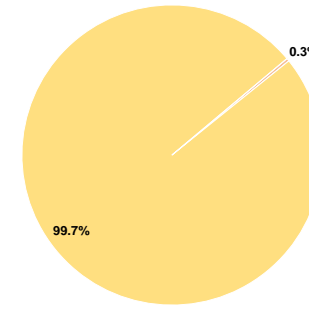
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$6,600	0.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,048,729	99.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,055,329</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 44%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 9%
- Rolling Stock - BU - Bus - 34%
- Rolling Stock - CU - Cutaway - 9%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - SV - Sports Utility Vehicle - 9%
- Rolling Stock - VN - Van - 9%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	149	-	\$10,062,133	\$233,325	\$2,055,329	281,745	2,876,978	155,618
Bus	-	-	\$0	\$0	\$0	0	0	0
<b>Total</b>	<b>149</b>	<b>-</b>	<b>\$10,062,133</b>	<b>\$233,325</b>	<b>\$2,055,329</b>	<b>281,745</b>	<b>2,876,978</b>	<b>155,618</b>

**Performance Measures**

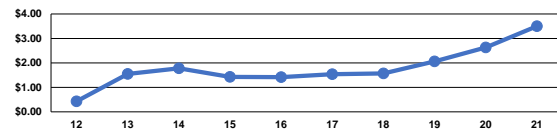
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$64.66
Bus	\$0.00	\$0.00
<b>Total</b>	<b>\$3.50</b>	<b>\$64.66</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.71	0.1	1.8
Bus	\$0.00	0.0	0.0
<b>Total</b>	<b>\$35.71</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

