

General Information

Service Consumption

61,153 Annual Unlinked Trips (UPT)

Service Supplied

1,080,020 Annual Vehicle Revenue Miles (VRM)
 80,001 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,668,229 Total Operating Expenses

Database Information

NTDID: 4R04-40948
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 168
 Service Vehicles 1
 Facilities 1

Financial Information

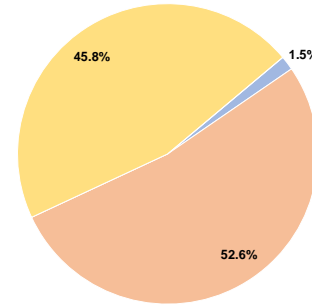
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$86,915 | 1.5% |
| Local Funds | \$2,983,785 | 52.6% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$2,597,529 | 45.8% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$5,668,229 | 100.0% |

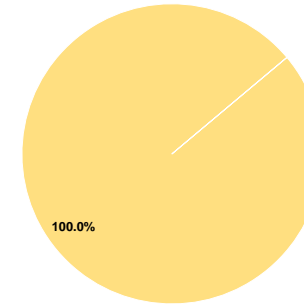
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$334,878 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$334,878 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 9%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 9%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - SV - Sports Utility Vehicle - 9%
 Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 94 | - | \$5,409,235 | \$86,915 | \$272,668 | 51,326 | 997,338 | 72,135 |
| Bus | 4 | - | \$258,994 | \$0 | \$62,210 | 9,827 | 82,682 | 7,866 |
| Total | 98 | - | \$5,668,229 | \$86,915 | \$334,878 | 61,153 | 1,080,020 | 80,001 |

Performance Measures

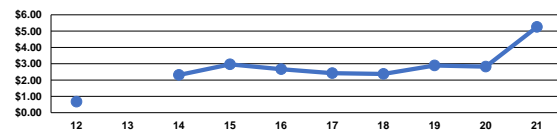
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$5.42 | \$74.99 |
| Bus | \$3.13 | \$32.93 |
| Total | \$5.25 | \$70.85 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$105.39 | 0.1 | 0.7 |
| Bus | \$26.36 | 0.1 | 1.2 |
| Total | \$92.69 | 0.1 | 0.8 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

