

**General Information**

**Service Consumption**

151,197 Annual Unlinked Trips (UPT)

**Service Supplied**

808,003 Annual Vehicle Revenue Miles (VRM)  
 47,014 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,886,044 Total Operating Expenses

**Database Information**

NTDID: 4R04-41013  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R04

**Assets**

Revenue Vehicles 71  
 Service Vehicles 2  
 Facilities 1

**Financial Information**

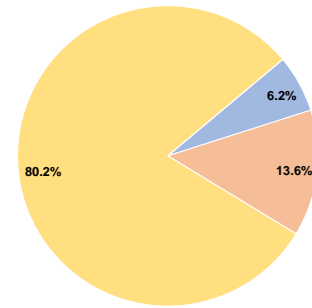
**Sources of Operating Funds Expended**

Fare Revenues	\$178,523	6.2%
Local Funds	\$392,797	13.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,314,724	80.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,886,044</b>	<b>100.0%</b>

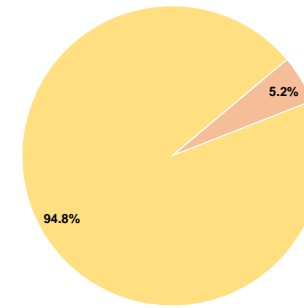
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$6,702	5.2%
State Funds	\$0	0.0%
Federal Assistance	\$123,124	94.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$129,826</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 44%  
 Equipment - Trucks and other Rubber Tire Vehicles - 44%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 9%  
 Rolling Stock - BU - Bus - 34%  
 Rolling Stock - CU - Cutaway - 9%  
 Rolling Stock - MV - Minivan - 9%  
 Rolling Stock - SV - Sports Utility Vehicle - 9%  
 Rolling Stock - VN - Van - 9%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	\$1,928,094	\$115,445	\$129,826	53,888	600,451	31,937
Bus	14	-	\$957,950	\$63,078	\$0	97,309	207,552	15,077
<b>Total</b>	<b>61</b>	<b>-</b>	<b>\$2,886,044</b>	<b>\$178,523</b>	<b>\$129,826</b>	<b>151,197</b>	<b>808,003</b>	<b>47,014</b>

**Performance Measures**

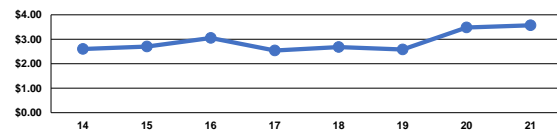
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.21	\$60.37
Bus	\$4.62	\$63.54
<b>Total</b>	<b>\$3.57</b>	<b>\$61.39</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.78	0.1	1.7
Bus	\$9.84	0.5	6.5
<b>Total</b>	<b>\$19.09</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

