

General Information

Service Consumption

53,129 Annual Unlinked Trips (UPT)

Service Supplied

302,976 Annual Vehicle Revenue Miles (VRM)
 29,168 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,264,410 Total Operating Expenses

Database Information

NTDID: 4R04-41120
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 33
 Service Vehicles 2
 Facilities 2

Financial Information

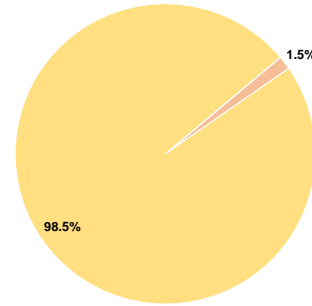
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,508	1.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,245,902	98.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,264,410	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 44%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 9%
- Rolling Stock - BU - Bus - 34%
- Rolling Stock - CU - Cutaway - 9%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - SV - Sports Utility Vehicle - 9%
- Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$411,141	\$0	\$0	7,491	92,885	16,231
Bus	5	-	\$853,269	\$0	\$0	45,638	210,091	12,937
Total	26	-	\$1,264,410	\$0	\$0	53,129	302,976	29,168

Performance Measures

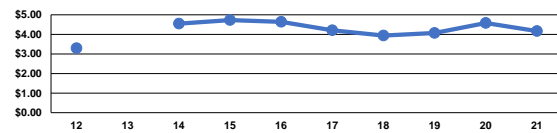
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.43	\$25.33
Bus	\$4.06	\$65.96
Total	\$4.17	\$43.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.88	0.1	0.5
Bus	\$18.70	0.2	3.5
Total	\$23.80	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

