

General Information

Service Consumption

49,070 Annual Unlinked Trips (UPT)

Service Supplied

965,559 Annual Vehicle Revenue Miles (VRM)
 54,585 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,252,153 Total Operating Expenses

Database Information

NTDID: 4R04-41179
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R04

Assets

Revenue Vehicles 83
 Service Vehicles 4
 Facilities 2

Financial Information

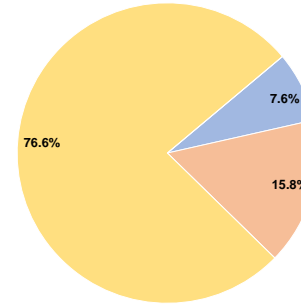
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$170,806 | 7.6% |
| Local Funds | \$356,798 | 15.8% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$1,724,549 | 76.6% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$2,252,153 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 44%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 9%
- Rolling Stock - BU - Bus - 34%
- Rolling Stock - CU - Cutaway - 9%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - SV - Sports Utility Vehicle - 9%
- Rolling Stock - VN - Van - 9%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 56 | - | \$2,252,153 | \$170,806 | \$0 | 49,070 | 965,559 | 54,585 |
| Total | 56 | - | \$2,252,153 | \$170,806 | \$0 | 49,070 | 965,559 | 54,585 |

Performance Measures

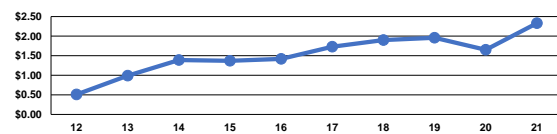
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.33 | \$41.26 |
| Total | \$2.33 | \$41.26 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$45.90 | 0.1 | 0.9 |
| Total | \$45.90 | 0.1 | 0.9 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

