

**General Information**

**Service Consumption**

2,354 Annual Unlinked Trips (UPT)

**Service Supplied**

35,257 Annual Vehicle Revenue Miles (VRM)  
 2,587 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$143,011 Total Operating Expenses

**Database Information**

NTDID: 4R04-44939  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R04

**Assets**

Revenue Vehicles 4  
 Service Vehicles -  
 Facilities -

**Financial Information**

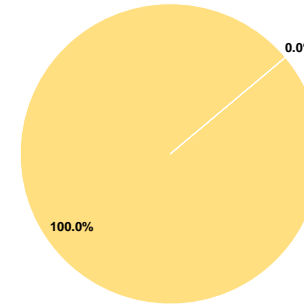
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$143,010	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$143,011</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 44%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 9%
- Rolling Stock - BU - Bus - 34%
- Rolling Stock - CU - Cutaway - 9%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - SV - Sports Utility Vehicle - 9%
- Rolling Stock - VN - Van - 9%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$143,011	\$0	\$0	2,354	35,257	2,587
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$143,011</b>	<b>\$0</b>	<b>\$0</b>	<b>2,354</b>	<b>35,257</b>	<b>2,587</b>

**Performance Measures**

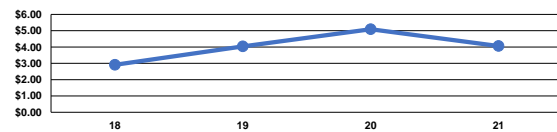
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.06	\$55.28
<b>Total</b>	<b>\$4.06</b>	<b>\$55.28</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.75	0.1	0.9
<b>Total</b>	<b>\$60.75</b>	<b>0.1</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

