

**General Information**

**Service Consumption**

245,557 Annual Unlinked Trips (UPT)

**Service Supplied**

688,574 Annual Vehicle Revenue Miles (VRM)  
 62,254 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,079,170 Total Operating Expenses

**Database Information**

NTDID: 4R05-41030  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R05

**Assets**

Revenue Vehicles 43  
 Service Vehicles -  
 Facilities 1

**Financial Information**

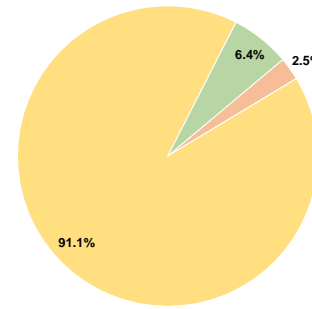
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$76,655	2.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,806,320	91.1%
Other Funds	\$196,195	6.4%
<b>Total Operating Funds Expended</b>	<b>\$3,079,170</b>	<b>100.0%</b>

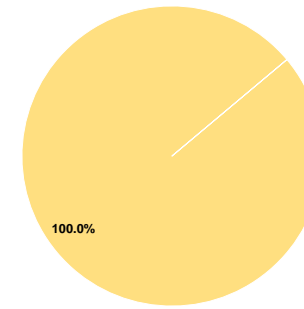
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,520	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$31,520</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 84%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 61%  
 Rolling Stock - CU - Cutaway - 59%  
 Rolling Stock - MV - Minivan - 60%  
 Rolling Stock - VN - Van - 54%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$172,672	\$0	\$31,520	4,182	45,261	6,380
Bus	30	-	\$2,906,498	\$0	\$0	241,375	643,313	55,874
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$3,079,170</b>	<b>\$0</b>	<b>\$31,520</b>	<b>245,557</b>	<b>688,574</b>	<b>62,254</b>

**Performance Measures**

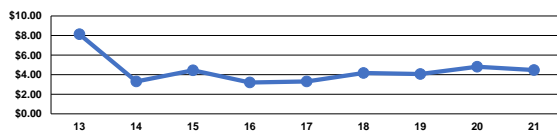
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$27.06
Bus	\$4.52	\$52.02
<b>Total</b>	<b>\$4.47</b>	<b>\$49.46</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.29	0.1	0.7
Bus	\$12.04	0.4	4.3
<b>Total</b>	<b>\$12.54</b>	<b>0.4</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

