

General Information

Service Consumption

21,434 Annual Unlinked Trips (UPT)

Service Supplied

281,931 Annual Vehicle Revenue Miles (VRM)
16,055 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$550,401 Total Operating Expenses

Database Information

NTDID: 4R05-41051
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R05

Assets

Revenue Vehicles 16
Service Vehicles -
Facilities -

Financial Information

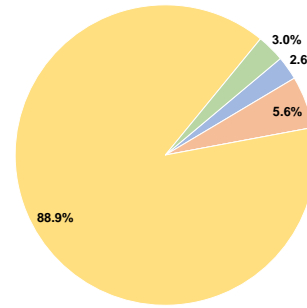
Sources of Operating Funds Expended

Fare Revenues	\$14,074	2.6%
Local Funds	\$30,907	5.6%
State Funds	\$0	0.0%
Federal Assistance	\$489,073	88.9%
Other Funds	\$16,347	3.0%
Total Operating Funds Expended	\$550,401	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 84%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 61%
- Rolling Stock - CU - Cutaway - 59%
- Rolling Stock - MV - Minivan - 60%
- Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$550,401	\$14,074	\$0	21,434	281,931	16,055
Total	8	-	\$550,401	\$14,074	\$0	21,434	281,931	16,055

Performance Measures

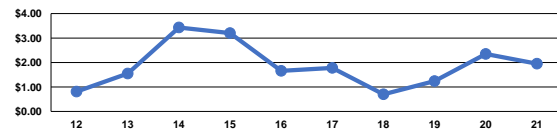
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$34.28
Total	\$1.95	\$34.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.68	0.1	1.3
Total	\$25.68	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

