

General Information

Service Consumption
 51,372 Annual Unlinked Trips (UPT)

Service Supplied
 837,435 Annual Vehicle Revenue Miles (VRM)
 19,491 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,728,103 Total Operating Expenses

Database Information
 NTDID: 4R05-41096
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets	
Revenue Vehicles	30
Service Vehicles	-
Facilities	-

Financial Information

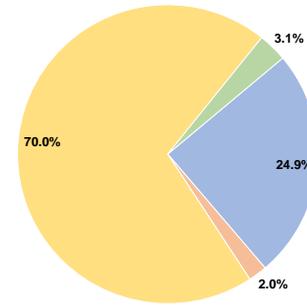
Sources of Operating Funds Expended

Fare Revenues	\$429,955	24.9%
Local Funds	\$34,995	2.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,209,176	70.0%
Other Funds	\$53,977	3.1%
Total Operating Funds Expended	\$1,728,103	100.0%

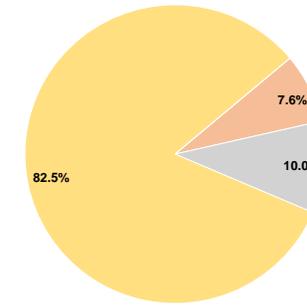
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,844	7.6%
State Funds	\$12,966	10.0%
Federal Assistance	\$107,383	82.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$130,193	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 61%
 Rolling Stock - CU - Cutaway - 59%
 Rolling Stock - MV - Minivan - 60%
 Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,728,103	\$429,955	\$130,193	51,372	837,435	19,491
Total	25	-	\$1,728,103	\$429,955	\$130,193	51,372	837,435	19,491

Performance Measures

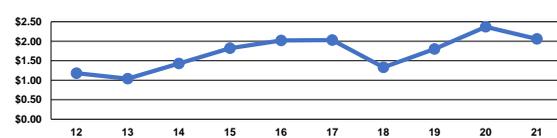
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$88.66
Total	\$2.06	\$88.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.64	0.1	2.6
Total	\$33.64	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

