

**General Information**

**Service Consumption**

55,784 Annual Unlinked Trips (UPT)

**Service Supplied**

1,306,618 Annual Vehicle Revenue Miles (VRM)  
 42,905 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,392,296 Total Operating Expenses

**Database Information**

NTDID: 4R05-41192  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R05

**Assets**

Revenue Vehicles 71  
 Service Vehicles 1  
 Facilities 1

**Financial Information**

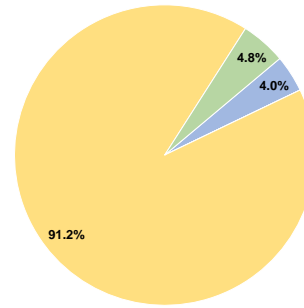
**Sources of Operating Funds Expended**

Fare Revenues	\$95,352	4.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,181,051	91.2%
Other Funds	\$115,893	4.8%
<b>Total Operating Funds Expended</b>	<b>\$2,392,296</b>	<b>100.0%</b>

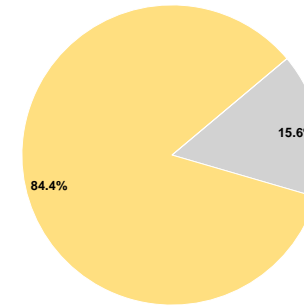
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$43,230	15.6%
Federal Assistance	\$233,436	84.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$276,666</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 84%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 61%  
 Rolling Stock - CU - Cutaway - 59%  
 Rolling Stock - MV - Minivan - 60%  
 Rolling Stock - VN - Van - 54%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$2,392,296	\$95,352	\$276,666	55,784	1,306,618	42,905
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$2,392,296</b>	<b>\$95,352</b>	<b>\$276,666</b>	<b>55,784</b>	<b>1,306,618</b>	<b>42,905</b>

**Performance Measures**

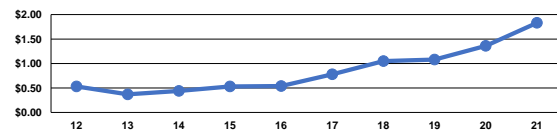
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$55.76
<b>Total</b>	<b>\$1.83</b>	<b>\$55.76</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.88	0.0	1.3
<b>Total</b>	<b>\$42.88</b>	<b>0.0</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

