

General Information

Service Consumption

17,742 Annual Unlinked Trips (UPT)

Service Supplied

634,806 Annual Vehicle Revenue Miles (VRM)
 19,111 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$427,564 Total Operating Expenses

Database Information

NTDID: 4R05-44946
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities -

Financial Information

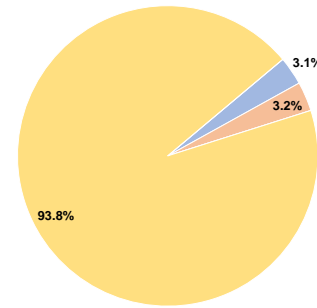
Sources of Operating Funds Expended

Fare Revenues	\$13,093	3.1%
Local Funds	\$13,503	3.2%
State Funds	\$0	0.0%
Federal Assistance	\$400,968	93.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$427,564	100.0%

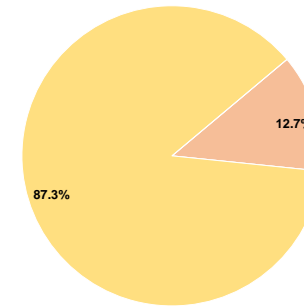
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,930	12.7%
State Funds	\$0	0.0%
Federal Assistance	\$33,768	87.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,698	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 61%
 Rolling Stock - CU - Cutaway - 59%
 Rolling Stock - MV - Minivan - 60%
 Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	12	-	\$427,564	\$13,093	\$38,698	17,742	634,806	19,111
Total	12	-	\$427,564	\$13,093	\$38,698	17,742	634,806	19,111

Performance Measures

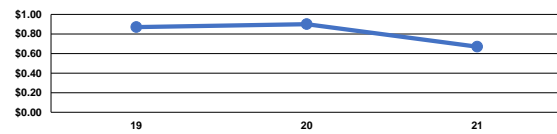
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$0.67
Total	\$0.67	\$22.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$24.10	0.0
Total	\$24.10	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

