

General Information

Service Consumption

2,282 Annual Unlinked Trips (UPT)

Service Supplied

110,632 Annual Vehicle Revenue Miles (VRM)
 3,601 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$386,520 Total Operating Expenses

Database Information

NTDID: 4R05-44979
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

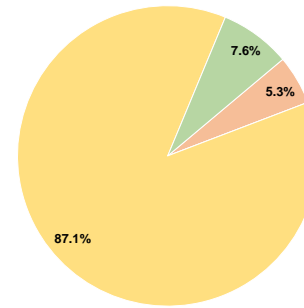
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$20,506 | 5.3% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$336,564 | 87.1% |
| Other Funds | \$29,450 | 7.6% |
| Total Operating Funds Expended | \$386,520 | 100.0% |

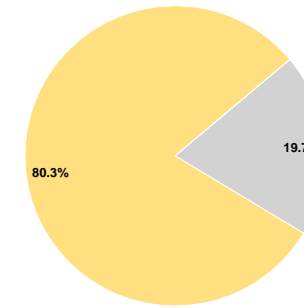
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$32,200 | 19.7% |
| Federal Assistance | \$130,940 | 80.3% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$163,140 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 61%
 Rolling Stock - CU - Cutaway - 59%
 Rolling Stock - MV - Minivan - 60%
 Rolling Stock - VN - Van - 54%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 4 | - | \$386,520 | \$0 | \$163,140 | 2,282 | 110,632 | 3,601 |
| Total | 4 | - | \$386,520 | \$0 | \$163,140 | 2,282 | 110,632 | 3,601 |

Performance Measures

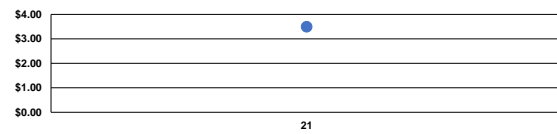
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.49 | \$107.34 |
| Total | \$3.49 | \$107.34 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$169.38 | 0.0 | 0.6 |
| Total | \$169.38 | 0.0 | 0.6 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

