

General Information

Service Consumption

11,312 Annual Unlinked Trips (UPT)

Service Supplied

211,791 Annual Vehicle Revenue Miles (VRM)
 11,591 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$531,490 Total Operating Expenses

Database Information

NTDID: 4R06-40913
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 1

Financial Information

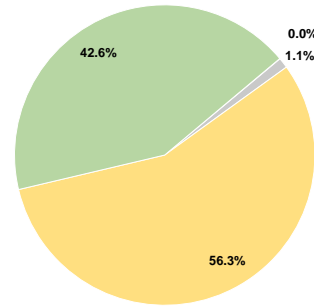
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$220	0.0%
State Funds	\$5,903	1.1%
Federal Assistance	\$299,051	56.3%
Other Funds	\$226,316	42.6%
Total Operating Funds Expended	\$531,490	100.0%

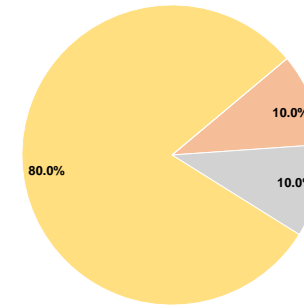
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,840	10.0%
State Funds	\$5,838	10.0%
Federal Assistance	\$46,710	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,388	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$531,490	\$0	\$58,388	11,312	211,791	11,591
Total	9	-	\$531,490	\$0	\$58,388	11,312	211,791	11,591

Performance Measures

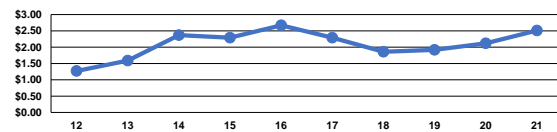
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$45.85
Total	\$2.51	\$45.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.98	0.1	1.0
Total	\$46.98	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

