

**General Information**

**Service Consumption**

30,481 Annual Unlinked Trips (UPT)

**Service Supplied**

497,714 Annual Vehicle Revenue Miles (VRM)  
 18,115 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$690,814 Total Operating Expenses

**Database Information**

NTDID: 4R06-40915  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R06

**Assets**

Revenue Vehicles 14  
 Service Vehicles -  
 Facilities 1

**Financial Information**

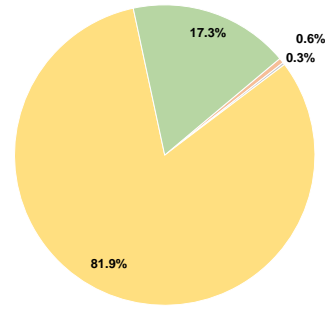
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,843	0.6%
State Funds	\$1,734	0.3%
Federal Assistance	\$566,062	81.9%
Other Funds	\$119,175	17.3%
<b>Total Operating Funds Expended</b>	<b>\$690,814</b>	<b>100.0%</b>

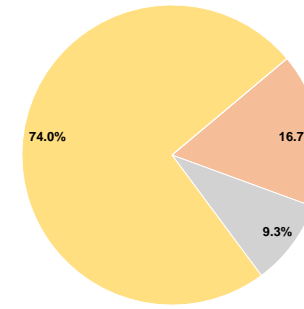
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$19,240	16.7%
State Funds	\$10,666	9.3%
Federal Assistance	\$85,326	74.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$115,232</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$690,814	\$0	\$115,232	30,481	497,714	18,115
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$690,814</b>	<b>\$0</b>	<b>\$115,232</b>	<b>30,481</b>	<b>497,714</b>	<b>18,115</b>

**Performance Measures**

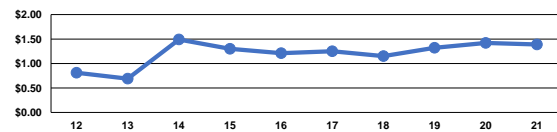
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$38.13
<b>Total</b>	<b>\$1.39</b>	<b>\$38.13</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.66	0.1	1.7
<b>Total</b>	<b>\$22.66</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

