

**General Information**

**Service Consumption**

45,644 Annual Unlinked Trips (UPT)

**Service Supplied**

623,973 Annual Vehicle Revenue Miles (VRM)  
 38,589 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,163,060 Total Operating Expenses

**Database Information**

NTDID: 4R06-40918  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R06

**Assets**

Revenue Vehicles 24  
 Service Vehicles -  
 Facilities -

**Financial Information**

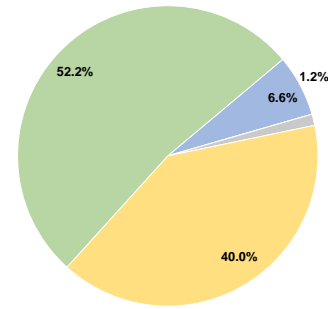
**Sources of Operating Funds Expended**

Fare Revenues	\$77,159	6.6%
Local Funds	\$0	0.0%
State Funds	\$14,134	1.2%
Federal Assistance	\$464,909	40.0%
Other Funds	\$606,858	52.2%
<b>Total Operating Funds Expended</b>	<b>\$1,163,060</b>	<b>100.0%</b>

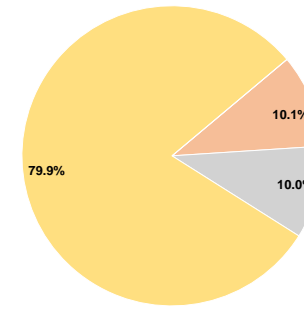
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$29,775	10.1%
State Funds	\$29,506	10.0%
Federal Assistance	\$236,047	79.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$295,328</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,128,677	\$65,570	\$295,328	41,791	599,420	36,763
Bus	2	-	\$34,383	\$11,589	\$0	3,853	24,553	1,826
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,163,060</b>	<b>\$77,159</b>	<b>\$295,328</b>	<b>45,644</b>	<b>623,973</b>	<b>38,589</b>

**Performance Measures**

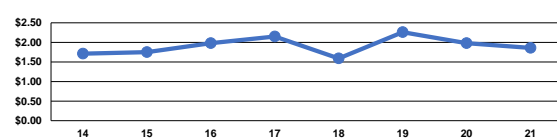
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$30.70
Bus	\$1.40	\$18.83
<b>Total</b>	<b>\$1.86</b>	<b>\$30.14</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.01	0.1	1.1
Bus	\$8.92	0.2	2.1
<b>Total</b>	<b>\$25.48</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

