

**General Information**

**Service Consumption**

27,762 Annual Unlinked Trips (UPT)

**Service Supplied**

393,422 Annual Vehicle Revenue Miles (VRM)  
24,911 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,612,006 Total Operating Expenses

**Database Information**

NTDID: 4R06-40921  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 4R06

**Assets**

Revenue Vehicles 41  
Service Vehicles 1  
Facilities 1

**Financial Information**

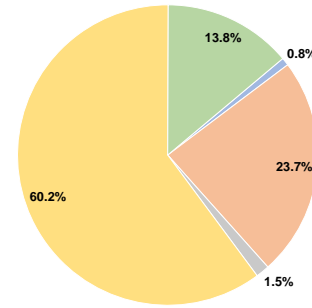
**Sources of Operating Funds Expended**

Fare Revenues	\$13,625	0.8%
Local Funds	\$381,311	23.7%
State Funds	\$23,574	1.5%
Federal Assistance	\$970,522	60.2%
Other Funds	\$222,974	13.8%
<b>Total Operating Funds Expended</b>	<b>\$1,612,006</b>	<b>100.0%</b>

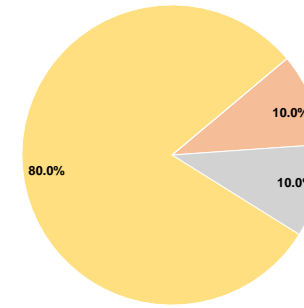
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$53,049	10.0%
State Funds	\$53,048	10.0%
Federal Assistance	\$424,386	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$530,483</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	3	\$1,612,006	\$13,625	\$530,483	27,762	393,422	24,911
<b>Total</b>	<b>17</b>	<b>3</b>	<b>\$1,612,006</b>	<b>\$13,625</b>	<b>\$530,483</b>	<b>27,762</b>	<b>393,422</b>	<b>24,911</b>

**Performance Measures**

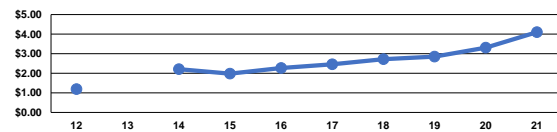
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.10	\$64.71
<b>Total</b>	<b>\$4.10</b>	<b>\$64.71</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.07	0.1	1.1
<b>Total</b>	<b>\$58.07</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

