

General Information

Service Consumption

53,621 Annual Unlinked Trips (UPT)

Service Supplied

607,140 Annual Vehicle Revenue Miles (VRM)
 33,760 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,689,428 Total Operating Expenses

Database Information

NTDID: 4R06-40929
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 29
 Service Vehicles 2
 Facilities 1

Financial Information

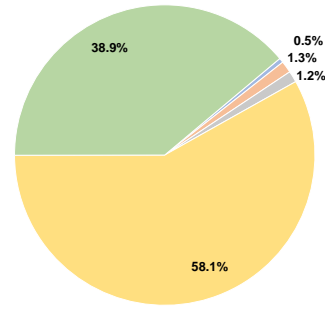
Sources of Operating Funds Expended

Fare Revenues	\$8,429	0.5%
Local Funds	\$21,383	1.3%
State Funds	\$20,518	1.2%
Federal Assistance	\$981,732	58.1%
Other Funds	\$657,366	38.9%
Total Operating Funds Expended	\$1,689,428	100.0%

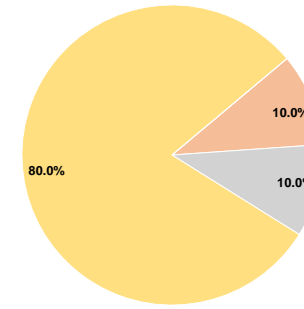
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,171	10.0%
State Funds	\$27,169	10.0%
Federal Assistance	\$217,356	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$271,696	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,434,969	\$42	\$0	31,317	451,524	27,064
Bus	4	-	\$254,459	\$8,387	\$271,696	22,304	155,616	6,696
Total	23	-	\$1,689,428	\$8,429	\$271,696	53,621	607,140	33,760

Performance Measures

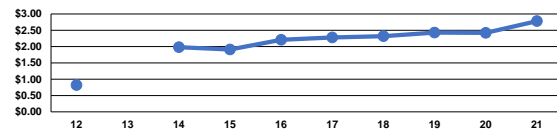
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$53.02
Bus	\$1.64	\$38.00
Total	\$2.78	\$50.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.82	0.1	1.2
Bus	\$11.41	0.1	3.3
Total	\$31.51	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

