

**General Information**

**Service Consumption**

34,708 Annual Unlinked Trips (UPT)

**Service Supplied**

559,467 Annual Vehicle Revenue Miles (VRM)  
 23,897 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$902,047 Total Operating Expenses

**Database Information**

NTDID: 4R06-40933  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R06

**Assets**

Revenue Vehicles 20  
 Service Vehicles -  
 Facilities 1

**Financial Information**

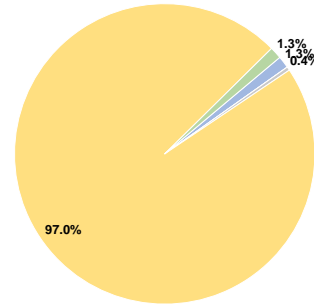
**Sources of Operating Funds Expended**

Fare Revenues	\$11,708	1.3%
Local Funds	\$0	0.0%
State Funds	\$3,556	0.4%
Federal Assistance	\$875,208	97.0%
Other Funds	\$11,575	1.3%
<b>Total Operating Funds Expended</b>	<b>\$902,047</b>	<b>100.0%</b>

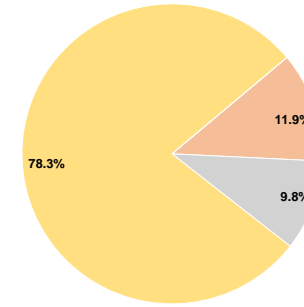
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$32,236	11.9%
State Funds	\$26,571	9.8%
Federal Assistance	\$212,569	78.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$271,376</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$902,047	\$11,708	\$271,376	34,708	559,467	23,897
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$902,047</b>	<b>\$11,708</b>	<b>\$271,376</b>	<b>34,708</b>	<b>559,467</b>	<b>23,897</b>

**Performance Measures**

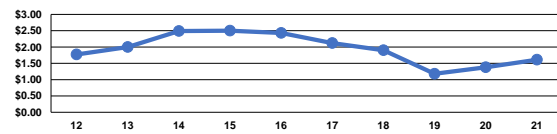
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$37.75
<b>Total</b>	<b>\$1.61</b>	<b>\$37.75</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.99	0.1	1.5
<b>Total</b>	<b>\$25.99</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

