

General Information

Service Consumption

64,010 Annual Unlinked Trips (UPT)

Service Supplied

910,968 Annual Vehicle Revenue Miles (VRM)
 53,123 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,227,300 Total Operating Expenses

Database Information

NTDID: 4R06-40943
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 37
 Service Vehicles -
 Facilities 2

Financial Information

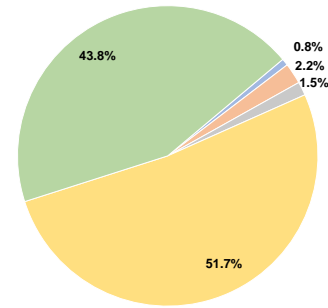
Sources of Operating Funds Expended

Fare Revenues	\$16,710	0.8%
Local Funds	\$49,928	2.2%
State Funds	\$32,380	1.5%
Federal Assistance	\$1,152,425	51.7%
Other Funds	\$975,857	43.8%
Total Operating Funds Expended	\$2,227,300	100.0%

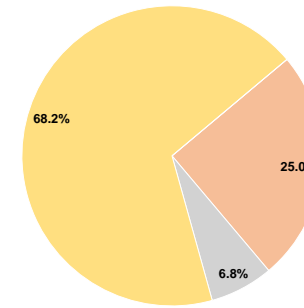
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$112,594	25.0%
State Funds	\$30,831	6.8%
Federal Assistance	\$307,744	68.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$451,169	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$2,227,300	\$16,710	\$451,169	64,010	910,968	53,123
Total	26	-	\$2,227,300	\$16,710	\$451,169	64,010	910,968	53,123

Performance Measures

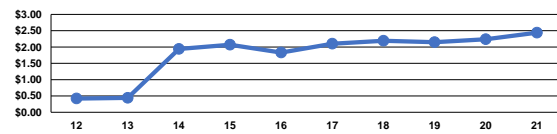
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$41.93
Total	\$2.44	\$41.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.80	0.1	1.2
Total	\$34.80	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

