

General Information

Service Consumption

38,950 Annual Unlinked Trips (UPT)

Service Supplied

461,127 Annual Vehicle Revenue Miles (VRM)
 25,526 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,056,831 Total Operating Expenses

Database Information

NTDID: 4R06-40944
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities -

Financial Information

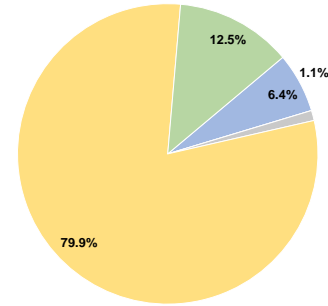
Sources of Operating Funds Expended

Fare Revenues	\$68,147	6.4%
Local Funds	\$0	0.0%
State Funds	\$11,488	1.1%
Federal Assistance	\$844,891	79.9%
Other Funds	\$132,305	12.5%
Total Operating Funds Expended	\$1,056,831	100.0%

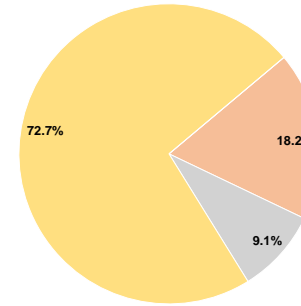
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,208	18.2%
State Funds	\$36,056	9.1%
Federal Assistance	\$288,455	72.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$396,719	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,056,831	\$68,147	\$396,719	38,950	461,127	25,526
Total	12	-	\$1,056,831	\$68,147	\$396,719	38,950	461,127	25,526

Performance Measures

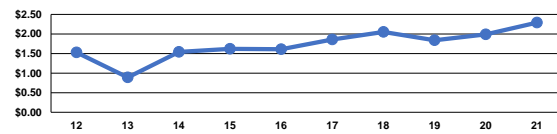
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$41.40
Total	\$2.29	\$41.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.13	0.1	1.5
Total	\$27.13	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

