

**General Information**

**Service Consumption**

9,373 Annual Unlinked Trips (UPT)

**Service Supplied**

211,091 Annual Vehicle Revenue Miles (VRM)  
6,265 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$373,324 Total Operating Expenses

**Database Information**

NTDID: 4R06-40947  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 4R06

**Assets**

Revenue Vehicles 9  
Service Vehicles -  
Facilities 1

**Financial Information**

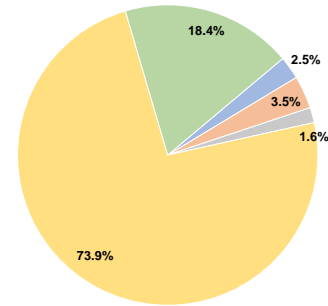
**Sources of Operating Funds Expended**

Fare Revenues	\$9,243	2.5%
Local Funds	\$13,159	3.5%
State Funds	\$6,087	1.6%
Federal Assistance	\$275,983	73.9%
Other Funds	\$68,852	18.4%
<b>Total Operating Funds Expended</b>	<b>\$373,324</b>	<b>100.0%</b>

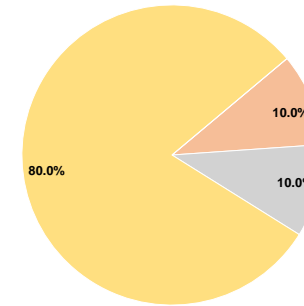
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,060	10.0%
State Funds	\$7,058	10.0%
Federal Assistance	\$56,469	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$70,587</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$373,324	\$9,243	\$70,587	9,373	211,091	6,265
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$373,324</b>	<b>\$9,243</b>	<b>\$70,587</b>	<b>9,373</b>	<b>211,091</b>	<b>6,265</b>

**Performance Measures**

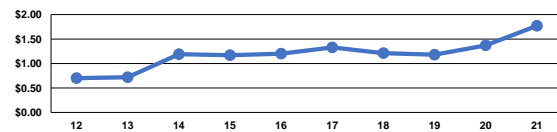
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$59.59
<b>Total</b>	<b>\$1.77</b>	<b>\$59.59</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.83	0.0	1.5
<b>Total</b>	<b>\$39.83</b>	<b>0.0</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

