

General Information

Service Consumption

4,746 Annual Unlinked Trips (UPT)

Service Supplied

88,326 Annual Vehicle Revenue Miles (VRM)

5,288 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$434,446 Total Operating Expenses

Database Information

NTDID: 4R06-40959

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R06

Assets

Revenue Vehicles 9

Service Vehicles -

Facilities -

Financial Information

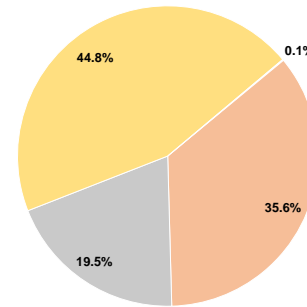
Sources of Operating Funds Expended

Fare Revenues	\$481	0.1%
Local Funds	\$154,551	35.6%
State Funds	\$84,713	19.5%
Federal Assistance	\$194,701	44.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$434,446	100.0%

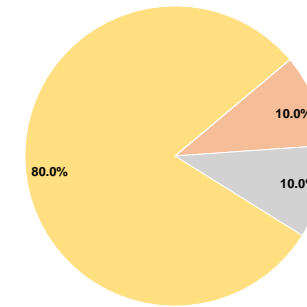
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,187	10.0%
State Funds	\$15,187	10.0%
Federal Assistance	\$121,496	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$151,870	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$434,446	\$481	\$151,870	4,746	88,326	5,288
Total	5	-	\$434,446	\$481	\$151,870	4,746	88,326	5,288

Performance Measures

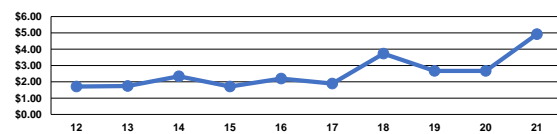
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.92	\$82.16
Total	\$4.92	\$82.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$91.54	0.1	0.9
Total	\$91.54	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

