

General Information

Service Consumption

32,728 Annual Unlinked Trips (UPT)

Service Supplied

348,967 Annual Vehicle Revenue Miles (VRM)
 20,972 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$881,962 Total Operating Expenses

Database Information

NTDID: 4R06-40983
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 26
 Service Vehicles -
 Facilities -

Financial Information

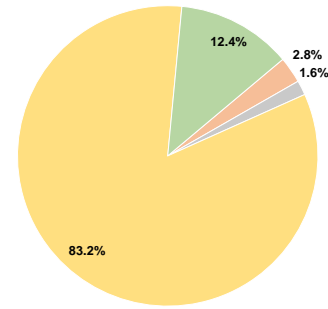
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,000	2.8%
State Funds	\$13,885	1.6%
Federal Assistance	\$733,855	83.2%
Other Funds	\$109,222	12.4%
Total Operating Funds Expended	\$881,962	100.0%

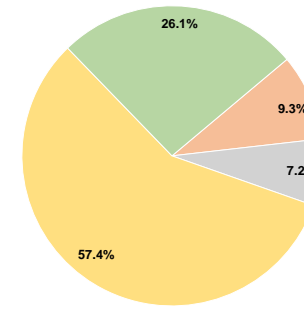
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,459	9.3%
State Funds	\$12,688	7.2%
Federal Assistance	\$101,505	57.4%
Other Funds	\$46,227	26.1%
Total Capital Funds Expended	\$176,879	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$791,943	\$0	\$176,879	23,732	297,579	17,413
Bus	2	-	\$90,019	\$0	\$0	8,996	51,388	3,559
Total	17	-	\$881,962	\$0	\$176,879	32,728	348,967	20,972

Performance Measures

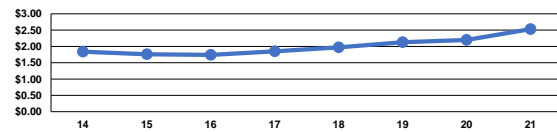
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$45.48
Bus	\$1.75	\$25.29
Total	\$2.53	\$42.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.37	0.1	1.4
Bus	\$10.01	0.2	2.5
Total	\$26.95	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

