

General Information

Service Consumption

16,295 Annual Unlinked Trips (UPT)

Service Supplied

229,554 Annual Vehicle Revenue Miles (VRM)
 12,054 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$565,541 Total Operating Expenses

Database Information

NTDID: 4R06-41043
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

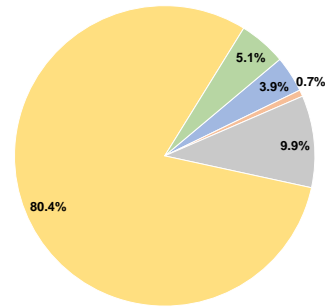
Sources of Operating Funds Expended

Fare Revenues	\$22,068	3.9%
Local Funds	\$3,988	0.7%
State Funds	\$56,015	9.9%
Federal Assistance	\$454,796	80.4%
Other Funds	\$28,674	5.1%
Total Operating Funds Expended	\$565,541	100.0%

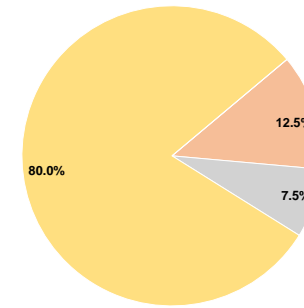
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,616	12.5%
State Funds	\$21,794	7.5%
Federal Assistance	\$233,643	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$292,053	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$565,541	\$22,068	\$292,053	16,295	229,554	12,054
Total	7	-	\$565,541	\$22,068	\$292,053	16,295	229,554	12,054

Performance Measures

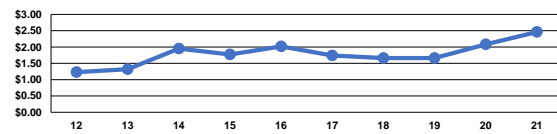
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$46.92
Total	\$2.46	\$46.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.71	0.1	1.4
Total	\$34.71	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

