

General Information

Service Consumption

125,234 Annual Unlinked Trips (UPT)

Service Supplied

1,889,886 Annual Vehicle Revenue Miles (VRM)
 110,830 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,744,631 Total Operating Expenses

Database Information

NTDID: 4R06-41048
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles: 65
 Service Vehicles: 3
 Facilities: 1

Financial Information

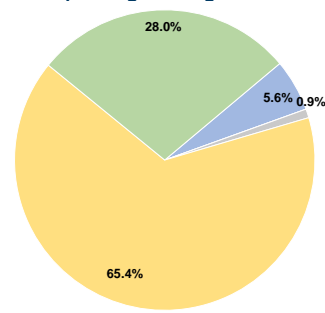
Sources of Operating Funds Expended

Fare Revenues	\$209,944	5.6%
Local Funds	\$0	0.0%
State Funds	\$35,503	0.9%
Federal Assistance	\$2,450,688	65.4%
Other Funds	\$1,048,496	28.0%
Total Operating Funds Expended	\$3,744,631	100.0%

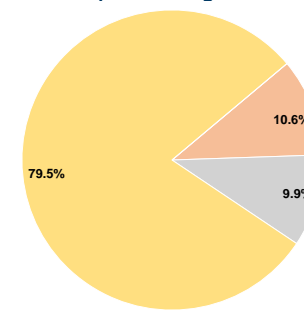
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,045	10.6%
State Funds	\$49,849	9.9%
Federal Assistance	\$398,797	79.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$501,691	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44	-	\$3,631,287	\$200,747	\$501,691	113,672	1,785,482	102,493
Bus	2	-	\$113,344	\$9,197	\$0	11,562	104,404	8,337
Total	46	-	\$3,744,631	\$209,944	\$501,691	125,234	1,889,886	110,830

Performance Measures

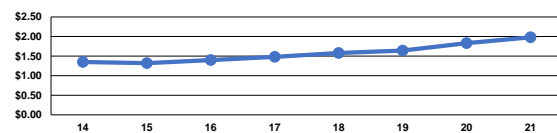
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$35.43
Bus	\$1.09	\$13.60
Total	\$1.98	\$33.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.95	0.1	1.1
Bus	\$9.80	0.1	1.4
Total	\$29.90	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

