

General Information

Service Consumption

17,483 Annual Unlinked Trips (UPT)

Service Supplied

290,005 Annual Vehicle Revenue Miles (VRM)
14,571 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$938,423 Total Operating Expenses

Database Information

NTDID: 4R06-41064
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 27
Service Vehicles -
Facilities -

Financial Information

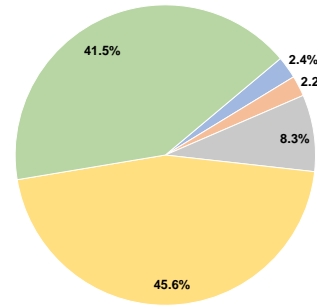
Sources of Operating Funds Expended

Fare Revenues	\$22,492	2.4%
Local Funds	\$20,823	2.2%
State Funds	\$77,561	8.3%
Federal Assistance	\$427,966	45.6%
Other Funds	\$389,581	41.5%
Total Operating Funds Expended	\$938,423	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$938,423	\$22,492	\$0	17,483	290,005	14,571
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	9	-	\$938,423	\$22,492	\$0	17,483	290,005	14,571

Performance Measures

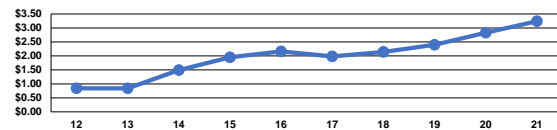
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.24	\$64.40
Bus	\$0.00	\$0.00
Total	\$3.24	\$64.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.68	0.1	1.2
Bus	\$0.00	0.0	0.0
Total	\$53.68	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

