

General Information

Service Consumption

41,313 Annual Unlinked Trips (UPT)

Service Supplied

423,021 Annual Vehicle Revenue Miles (VRM)
 27,780 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,605,900 Total Operating Expenses

Database Information

NTDID: 4R06-41082
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 26
 Service Vehicles 3
 Facilities 1

Financial Information

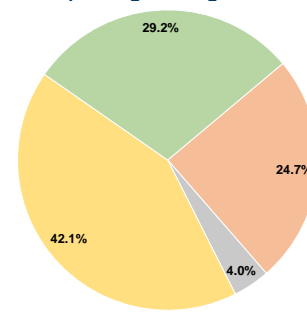
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$396,804	24.7%
State Funds	\$63,650	4.0%
Federal Assistance	\$676,248	42.1%
Other Funds	\$469,198	29.2%
Total Operating Funds Expended	\$1,605,900	100.0%

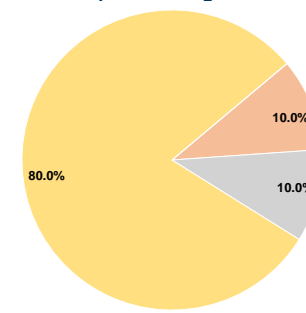
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,269	10.0%
State Funds	\$21,269	10.0%
Federal Assistance	\$170,153	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$212,691	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,533,962	\$0	\$212,691	38,491	399,246	25,541
Bus	2	-	\$71,938	\$0	\$0	2,822	23,775	2,239
Total	15	-	\$1,605,900	\$0	\$212,691	41,313	423,021	27,780

Performance Measures

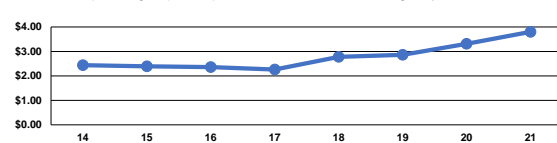
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$60.06
Bus	\$3.03	\$32.13
Total	\$3.80	\$57.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.85	0.1	1.5
Bus	\$25.49	0.1	1.3
Total	\$38.87	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

