

**General Information**

**Service Consumption**

46,780 Annual Unlinked Trips (UPT)

**Service Supplied**

521,996 Annual Vehicle Revenue Miles (VRM)  
29,764 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,792,847 Total Operating Expenses

**Database Information**

NTDID: 4R06-41111  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 4R06

**Assets**

Revenue Vehicles 29  
Service Vehicles 3  
Facilities 2

**Financial Information**

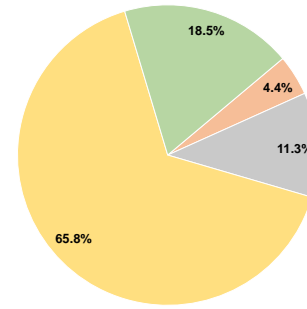
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$78,504	4.4%
State Funds	\$201,920	11.3%
Federal Assistance	\$1,180,427	65.8%
Other Funds	\$331,996	18.5%
<b>Total Operating Funds Expended</b>	<b>\$1,792,847</b>	<b>100.0%</b>

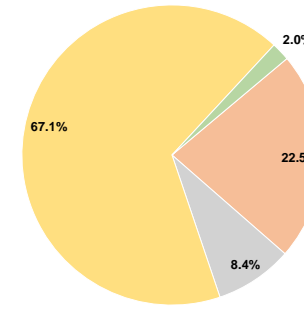
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$135,649	22.5%
State Funds	\$50,466	8.4%
Federal Assistance	\$403,737	67.1%
Other Funds	\$11,945	2.0%
<b>Total Capital Funds Expended</b>	<b>\$601,797</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,792,847	\$0	\$601,797	46,780	521,996	29,764
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,792,847</b>	<b>\$0</b>	<b>\$601,797</b>	<b>46,780</b>	<b>521,996</b>	<b>29,764</b>

**Performance Measures**

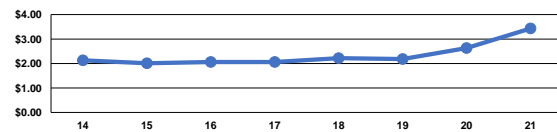
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$60.24
<b>Total</b>	<b>\$3.43</b>	<b>\$60.24</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.33	0.1	1.6
<b>Total</b>	<b>\$38.33</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

